

St. Clair County Community College
General Fund Budget 2018-19

Revenue

Tuition and Fees	\$ 14,400,000
Property Tax	\$ 10,200,000
State Aid	\$ 7,500,000
Other Income	\$ 700,000
Total Revenue/Transfers	<u>\$ 32,800,000</u>

Expenditures

Salaries and Wages	\$ 15,100,000
FICA/Retirement	\$ 5,078,000
Fringes	\$ 3,177,400
General Insurance	\$ 268,000
Utilities and Postage	\$ 1,080,000
Transfers: Designated Funds	\$ 2,827,800
Operational Expenditures	\$ 4,340,300
Restricted, Matching and Bond Retirement	\$ 573,500
Unappropriated	\$ 355,000
Total Expenditures	<u>\$ 32,800,000</u>