

Budget
2025-2026

Revenue

Tuition and Fees	\$ 17,300,000
Property Tax	13,500,000
State Aid	8,600,000
Other Income	500,000
Total Revenue	\$ 39,900,000

Expenditures

Salaries and Wages	17,800,000
FICA/Retirement	6,120,000
Fringes	3,300,000
General Insurance	330,000
Utilities and Postage	1,650,000
Transfers: Designated Funds	3,900,000
Operational Expenditures	5,150,000
Restricted, Matching and Bond Retirement	1,000,000
Unappropriated	650,000
Total Expenditures	\$ 39,900,000