

**St. Clair County Community  
College Forecast General Fund  
Budget**

	Budget 2025-2026	Forecast 2026-27
<b>Revenue</b>		
Tuition and Fees	\$ 17,300,000	\$ 17,819,000
Property Tax	13,500,000	14,000,000
State Aid	8,600,000	8,772,000
Other Income	500,000	400,000
<b>Total Revenue/Transfers</b>	<u>\$ 39,900,000</u>	<u>\$ 40,991,000</u>
<b>Expenditures</b>		
Salaries and Wages	\$ 17,800,000	\$ 18,158,100
FICA/Retirement	6,120,000	6,242,400
Fringes	3,300,000	3,366,000
General Insurance	330,000	340,000
Utilities and Postage	1,650,000	1,683,000
Transfers: Designated Funds	3,900,000	4,000,000
Operational Expenditures	5,150,000	5,301,500
Restricted, Matching and Bond R	1,000,000	1,250,000
Unappropriated	650,000	650,000
<b>Total Expenditures</b>	<u>\$ 39,900,000</u>	<u>\$ 40,991,000</u>